

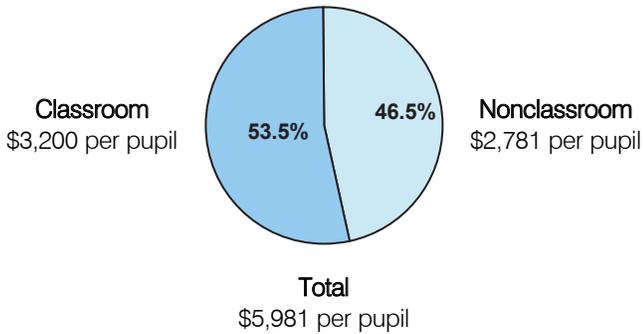
Classroom Dollars and Proposition 301 Results

Yuma Union High School District

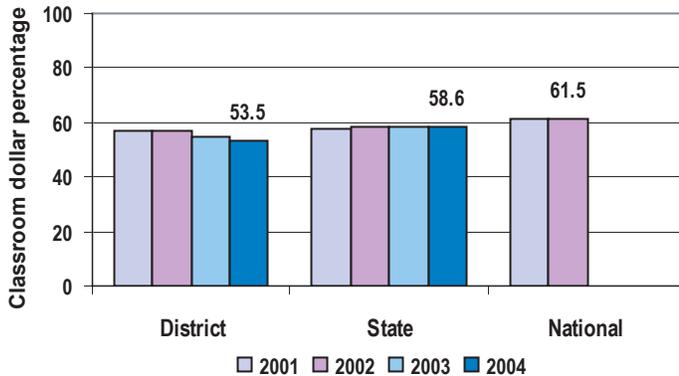
District size:	Large
Students attending:	9,041
Number of schools:	5
Number of certified teachers:	444

Classroom Dollars

Fiscal year 2004



4-year comparison



Expenditures by function

	District				State 2004	National 2001
	2001	2002	2003	2004		
Classroom dollars	56.8	56.8	55.1	53.5	58.6	61.5
Nonclassroom dollars:						
Administration	11.0	10.4	11.5	10.9	9.5	10.9
Plant operations	11.2	11.6	12.5	12.4	11.7	9.7
Food service	5.2	5.5	5.6	5.6	4.7	4.0
Transportation	5.8	5.6	5.5	7.7	4.0	4.1
Student support	7.0	6.9	6.8	6.4	7.0	5.0
Instruction support	3.0	2.9	2.7	3.2	4.3	4.6
Other		0.3	0.3	0.3	0.2	0.2

Comparative Information

	District			State 2004
	2002	2003	2004	
Student/teacher ratio	20.9	20.3	20.4	18.2
Average teacher salary	\$36,985	\$38,664	\$37,321	\$38,534
Average years' experience	9.1	8.7	8.7	8.7

Classroom dollar ranking: 156 of 227 districts.

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, counselor, and nurse/health educator earned an additional \$2,963 in salary.

Performance

- The District accomplished its goals, which were based on district and individual performance.
- Goals were linked to improving students' AIMS test scores, maintaining a 96 percent or higher attendance rate, and maintaining or improving an 80 percent graduation rate and a 6 percent dropout rate.
- Teachers were also required to complete 15 hours of professional development training or at least 1 college credit.

Menu

- To reduce class sizes, 8 full-time math and English teachers were hired and 17 other teachers were compensated for teaching additional math and English classes to reduce class sizes by 4 students in each course section.
- 300 students participated in before- and after-school AIMS intervention programs.
- Monies were also used to pay for teachers' health insurance premiums and to provide stipends to 1st-year special education teachers.